#### **St. John’s Parish Pastoral Council Meeting**

#### **St. John’s Parish Hall – March 16, 2023 – 7:30pm**

#### **Agenda**

Members Present - Dave Mack, Alex Stanek,Charlie McCall, John Conlon

Others present - Fr. Garrett and Barb Ferguson

1) Opening Prayer from Fr. Garrett

2) Minutes from the February 16, 2023 meeting (to be published if approved)Motion to approve the minutes..John Conlon made the motion. Charlie McCall 2nd

3) Religious Ed & Youth Ministry - Report by Father Garrett -

* Fr. Gets to teach religious ed classes at St. Lukes. That’s going well.
* A few first communion events…retreat on the 22nd of April.
* First communion formation for parents on Wednesday the 22nd of March.
* Fr. Luke Syse is meeting with the candidates for religious ed director as they will be working mainly under him.

 4) Commission Reports:

a. Liturgy – Lori Wade -

* Easter Lilies have been ordered for Easter - Fr. Garrett is communicating with Teresa about Holy Week.

b. Education – Alex Stanek -

● Activities during Lent

* Donations for shoe drive
* Reconciliation for students in second through fourth grade - March 17th
* Stations of the Cross - March 10th
* No School on Good Friday or Easter Monday
* This year’s Spring Program (Rumpus in the Rainforest) will be on Thursday, March 23 with 1:30 and 6:30 performances in the Parish Center.
* Enrollment for next year should be approximately 75 students (3K-4) which is slightly higher than this year.
* With the help of Mary Lynn Johnson and others we mailed over 700 newsletters to St.John’s alumni.

 End of the Year Activities

* Easter Egg Hunt/Open House – April 2
* Pastries for Parents – May 5
* First Communion – May 7 at 1:00
* Lil’ Hawks Track & Field Day – May 12
* 4K Graduation – May 23
* Field Trip – White Mound – May 25
* 5th Grade Graduation 1:30 Mass – May 26

**Finance – John Conlon** -

* Estates and Gifts - 2/28/22 the account held $390,450 and 2/28/23 - $117,485
* As of 3/31/23 St. John will need to pull approximately 103K from Gifts and Estates to cover the remainder of the school contract year (8/31/20230
* The school will start collecting tuition again in September and show a positive cash flow for a short period of time. The cash remaining after covering the shortage through September is 134.3K. Of this cash, only 32.6K is available for parish use, the remaining cash (107K) is held in auxiliary organizations.
* If Father requires the organizations to submit their funds, the parish/school could potentially make it through the next school year without pulling from their endowment.
* These organizations will need cash on hand to fund fundraisers on the front end

1. Fall Festival

2.Home and School & Home and School Silent Auction

3. CCW

* Budget for this fiscal year is projecting a $135K deficit. If using the same projections for next year, the parish will be entirely out of cash.
* Allison is starting up a tuition matching program called The Eagle Program.
* She is reaching out to alumni to try and raise money.

**D. Parish Life & Stewardship – Tripp Stroude.**

* No report

Buildings & Grounds – Charlie McCall

* Organ installed on the 9th…sounds great! They put in 52 hours installing this.
* Still needs to be voiced.
* Leak in the roof at the church. Charlie will speak with Karl about this.
* Replacing lights in the church is happening.
* Talking to KCs about mulch for the school playground.
* Easter Egg hunt,…KCs will be helping with this.
* Storm water pond,…going to ask Ralph to take this on
* Cemetery cleanup- Mayget some cleaned up this weekend but in the future may have to rely on J & J Law Service
* Air conditioner - waiting on a quote….Dischler came in 900 less that ASAP.
* New lock on the door of the rectory before next window.

5) Old Business:

a. Discussion from Into the Deep announcement from March 4th and 5th -

* Fr. answered questions about the changes that would be happening. Charlie had questions concerning buildings and grounds. How will that work? Suggested the possibility of Charlie McCall meeting ahead of time with Fr. Luke to discuss.

b. Report from Small Combined Meeting (Budget Deficit) – Dave Mack. Dave could you fill this in please?

c. Knights of Columbus update – Charlie McCall - Some information was covered in report above -

* trying to get golf carts for the golf outing - have a possible source.
* Weekend after Mother’s Day there will be a chicken barbecue.
* Working with Tripp and Alex to be sure the golf outing is a success.

6) Open Agenda - nothing to report

7) Next Meeting: April 20, 2023 – 7:30pm

8) Adjournment Fr. Garrett and John Conlon